

2

Period: 2004

Total Actual: 35,431.01

Difference: 29,246.27

Percentage of wireless to total calls :5.45% Percentage of wireless to 9-1-1 calls :38.05%

Percentage of wireless to 9-1-1 calls :38.05%

Total dedicated wireless Equipment :	\$ 0.00	0
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Shared Equipment:

Description	Estimated	Actual
CPE purchase 911 Switch to be finished 10-15-04	\$ 75,000.00	Carry over 2005

CPE lease	Purchase	\$ 16,800.00	34,695.53
CPE maintenance		\$ 1,000.00	1,000.00

CPE maintenance	\$ 4,000.00	2,482.60
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Total Shared Equipment for Formula:	\$ 95 800.00	37.178.13
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Total Shared Equipment for Formula:		\$ 95,800.00	94,17,507.15
Estimated	1,800	10.00%	

*Wireless Trunks to be active by 10-15-04

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Rappahannock County

Period: 2004

Description	Estimated	Actual
Salaries and benefits	\$ 63,418.00	64,295.87
Training costs	\$ 1,800.00	1,800.00
Total Shared Equipment for Formula:	\$ 65,218.00	64,295.87

Estimated: $\frac{1,800}{33,000}$ or 10.42% X \$ 65,218.00 = \$ 30,000.00
Increased to minimum percentage **Increased to minimum amount**

Actual: $\frac{0}{10.42}$ X 64,295.87 = 30,000.00

Carryovers & Adjustments:

Description	Estimated	Actual
Call counting system	\$ 14,722.00	16,189.83
Total of adjustments:	\$ 14,722.00	+ 1,467.83

Invoice Date: **AUGUST 05, 2003**Page **2 of 4**Customer Service
1-800-786-6272Master Invoice
D080400200Customer Code
21058200**Invoice Detail Document**

Site: 21058202 **Address:** E911 RAPPAHANNOCK COUNTY
RAPPAHANNOCK COUNTY
383 PORTER ST
WASHINGTON VA 22747

Invoice Number: D080400200**Contract Sale :XC12270020****Statement of Work:**

BILLING FOR PURCHASE AND INSTALLATION OF SENTINEL
STATS PACKAGE.
CONTACT RICHIE BURKE
SALESPERSON KELLY CURD
CONTRACT COMPLETED AND ACCEPTED.

Description		Amount
Milestone Bill, Job XC12270020	EA	15,536.60
Total without Taxes		15,536.60
Tax Jurisdiction: WASHINGTON, VA	4.50 %	653.23
Total Taxes		653.23
Invoice Total Due By SEP. 04, 2003		16,189.83

Contract Sale Detail**Contract Sale:** XC12270020

Line	Description	Qty	Amount
	SENTINEL STATS 2.	1	
	COMPUTER FOR SENT	1	
3	17" SVGA MONITOR	1	
4	HP PROCURVE 8 POR	1	
5	PARALLEL PRINTER	1	
6	HP LASERJET 2200D	1	
	ADTRAN DSU III AR	2	

Payments will be made to Sprint and the invoice number will be noted on the payment. Charges which are not paid when due will be subject to interest at 1.5% monthly or at the maximum rate permitted by law, whichever is greater, from the first day after the date due.



Invoice Date: JULY 21, 2003

Page 2 of 2

Customer Service
1-800-786-6272Master Invoice
D072101386Customer Code
21058200**Invoice Detail Document**

Site: 21058202 **Address:** E911 RAPPAHANNOCK COUNTY
RAPPAHANNOCK COUNTY
383 PORTER ST
WASHINGTON VA 22747

Invoice Number: D072101386
Installation/Change Order :WD01163262

Statement of Work:

BILLING FOR ADDING 2 SENTINEL POSITIONS TO REPLACE
CURRENT LIBERTY CONSOLES - PHASE II WILL BE THE
PURCHASE OF A RESCUE STAR SWITCH WITHIN 12 MONTHS
CONTACT PERSON: RICHIE BURKE
SALESPERSON: KELLY CURD

Line	Part Number	Description	Qty	Per	Unit Price	Extended Price
1		Labor Charge	1	EA		3,729.20
2		Materials	1	EA	29,058.69	29,058.69
3		Service Charge	1	EA	50.00	50.00
4		Shipping Charges			550.00	550.00
Total without Taxes						33,387.89
Tax Jurisdiction:		WASHINGTON, VA		4.50 %		1,307.64
Total Taxes						1,307.64
Invoice Total Due By AUG. 20, 2003						34,695.53

Payments will be made to Sprint and the invoice number will be noted on the payment
Charges which are not paid when due will be subject to interest at 1.5% monthly or
at the maximum rate permitted by law, whichever is greater, from the first day after
the date due.



Invoice Date: FEBRUARY 03, 2004

Page 2 of 2

Customer Service
1-800-786-6272Master Invoice
E020303181Customer Code
21058200**Invoice Detail Document**

Site: 21058202 Address: E911 RAPPAHANNOCK COUNTY
RAPPAHANNOCK COUNTY
383 PORTER ST
WASHINGTON VA 22747

Invoice Number: E020303181
Maintenance/Rental :KC12310112

Statement of Work:

COVERAGE: 02/10/2004 - 02/09/2005
BILLING FOR MAINTENANCE OF CML PSAP EQUIPMENT.

Line	Part Number	Description	Qty	Per	Unit Price	Extended Price
1	PSAPCML	***CML PSAP HARDWARE	1	EA	1,482.60	1,482.60
Invoice Total Due By MAR. 04, 2004						1,482.60

Payments will be made to Sprint and the invoice number will be noted on the payment. Charges which are not paid when due will be subject to interest at 1.5% monthly or at the maximum rate permitted by law, whichever is greater, from the first day after the date due.

DIGITAL GRAPHICS, INC.

P.O. BOX 7797 - 4 Ridge Drive
CROSS LANES, WV 25356-0797
304-776-2961
info@dgfx.com

INVOICE

DATE	INVOICE #
6/9/2003	1085

BILL TO	
COMMONWEALTH OF VIRGINIA COUNTY OF RAPPAHANNOCK OLD EXTENSION OFFICE 290 GAY STREET WASHINGTON, VA 22747	

		P.O. NO.	TERMS
			Due on receipt
QUANTITY	DESCRIPTION	RATE	AMOUNT
1	ANNUAL SUPPORT FOR DISPATCHER APPLICATION - \$1,000/USER/YEAR JULY 1, 2003 THRU JUNE 30, 2004	1,000.00	1,000.00
<p>3402-5401</p> <p>RUB</p>			
		Total	\$1,000.00



County of Rappahannock

Board of Supervisors
John W. McCarthy, Administrator

540.675.5330 Fax 540.675.5331
290 Gay Street • P. O. Box 519
Washington, VA 22747

WIRELESS 911 '04 TRUE-UP

<u>POSITION</u>	<u>GROSS INCOME</u>
911 Coordinator	\$22,808.43
911 Assistant Coordinator	\$12,562.00
911 Administrative Secretary	\$4,504.02
911 Dispatcher	<u>\$27,125.44</u>
TOTAL	\$66,999.89 62,495.87